

Bolsover District Council - Growth Summary 2016/17 Half Year Position

Unlocking Our Growth Potential

In 2014 the Council committed to a strategy to focus on unlocking the potential to deliver growth for the district. Through the Growth Strategy and the Corporate Plan 2015-2019 the Council set out its ambition to create a sustainable high performing economy. The Council established three strategic priorities to unlock our growth potential. A summary of the progress against these priorities for 2016/17 (April to September 2016) is as follows:

1. Supporting Enterprise: maintaining and growing the business base

- 45 existing and new businesses supported through Key Account Management to date including Thorngrove Land & Property Ltd for major employment site redevelopment M1 Junction 28.
- Informed Youth Entrepreneurship and Enterprise service (SCR) ESIF application to support and encourage entrepreneurship and enterprise amongst young people pre-18 year olds to complement the existing 18+ year olds with the Princes Trust, operating in conjunction with the New Business Growth Team and the Skills team.
- Meeting held with the Business Mentoring service (Sheffield City Region SCR) to discuss the referrals process for mentors to match mentees with the mentors as a strand of Launchpad.
- Attended and informed the D2N2 Skills and Employment Strategy review meeting, D2N2 European Structural Funds Workshop and the D2N2 Annual Conference.
- New Business Bolsover Sites folding leaflet produced to promote the district to potential investors and included in the MIPIM UK (Property Trade Show - October).
- Attended 7 business and investment events: SCR Property and Construction Sector, The Firm Business Network, Inspiring Women in Enterprise, East Midlands Chamber Business Expo and Meet the Buyer Event, Derbyshire Town and Business Forum, The Yorkshire Business Festival and the Urban Design Academy.
- A number of appraised projects have been referred to the Approval Panel following a LAG meeting on 27th September 2016. Projects funded through EAFRD (CAP Pillar 2) have to be signed before the Autumn Statement to be fully funded.
- BNED LEADER Approach - There are currently 11 live Outline Applications in the process, 2 from the Bolsover district. All businesses enquiring to the scheme have been advised to submit application as soon as possible to ensure approved projects will have their funding in place. As well as ongoing publicity and direct visits to trading estates in eligible BDC areas, Economic Development and the Partnership Team have been asked to advise the LEADER Officer of any forthcoming business engagement events to maximise the potential for publicity.

2. Enabling Housing Growth: increasing the supply, quality and range of housing to meet the needs of a growing population and support economic growth











- Joint Venture Company (Dragonfly Development Ltd) has now been set up and is looking to bring forward three sites, Rood Land, Clowne, Meadow Lane, South Normanton and Park Lane Pinxton.
- Council Housing - 1st site completed (Rogers Avenue, Creswell) and work started on the second (Blackwell Hotel). Aim to start on next three sites before the end of the financial year. This will mean that around 70 properties will have been completed.
- Bolsover North (approximately 950 dwellings): Planning Committee resolved to grant outline planning permission on 30th March 2016.
- Brookvale, Shirebrook: 12 houses were built by the end of August 2016 with a further 25 under construction.
- Blind Lane, Bolsover: New outline planning application validated on 28th September 2016 (appropriately 250 units).
- A Private Sector Leasing partner has been identified and a service level agreement is being drawn up.
- Work continues to review and assess incoming enquiries from members of the public reporting long term empty properties. Joint visits being undertaken with Environmental Health to establish an action plan for each property where appropriate.
- Confirmed our support of a Shared Ownership Bid for 4 units in Palterton (Homes & Communities Agency HCA).

3. Unlocking Development Potential: unlocking the capacity of major employment sites

- Joint Venture Company (Dragonfly Development Ltd) has now been set up and is looking to bring forward three sites, Rood Land, Clowne, Meadow Lane, South Normanton and Park Lane Pinxton.
- BDC Planning Policy has completed the Economic Development Assessment to inform the Local Plan evidence base to identify future employment land allocations.
- Working with a developer to regenerate a major employment site (A38 M1 Junction 28 South Normanton).
- Former Coalite site - Local Growth Fund Bid to D2N2 Infrastructure Investment Board is being prepared for consideration at the 27th October meeting, to gain approval for investment to commence the remediation of the site.
- Markham Vale - Great Bear will be operational imminently. They have recruited the Warehouse Manager to commence the recruitment of up to 400 jobs, building awareness through community job events.
- Markham Vale North (Seymour) has secured Ferdinand Bilstine motor parts. They have recruited their Warehouse Manager, to commence oversee development. An announcement is imminent on other new investment on the 70 acre site.

The following is a more detailed breakdown of some of the performance measures against our Growth priorities.

BDC Growth PI Summary (2016-17 – Half Year Position)

2015/16 Out-turn	Description	2016/17 Half year position	16/17 Target	Trend	17/18 Target	18/19 Target
£452,105	Major Planning fees received	£223,504	£325,000		£325,000	£325,000
£137,029	Minor Planning fees received	£77,718				
£589,134	Combined Minor and Major Planning fees	£301,222				
75% (24 / 32)	Process all major planning applications 10% better than the national minimum (CP)	81.8% (9 out of 11)	60%		60%	60%
80.3% (105 / 132)	Determining "Minor" applications within target deadlines	85.3% (64 out of 75)	70%		70%	70%
90.3% (176 / 196)	Determining "Other" applications within target deadlines	94.6% (106 out of 112)	85%		85%	85%
2207	Supply of available and deliverable housing sites at 1 st April (5 year supply)	-				
Due 12/16	Area of new employment floor space built (hectares / square metres)	-				
326	Enable the development of at least 1,000 new residential properties within the district by March 2019 (CP)	Figure not available	-	-	-	1000
£285,730	Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019 (CP)	£257,091 16/17	-		-	£850,000
0	Deliver 100 new Council properties by March 2019 (CP)	7	-		-	100
9	Work with partners to deliver an average of 20 units of affordable homes each year (CP)	7	20		20	20
1 site	Introduce alternative uses to 20% of garage sites owned (total 152) by the Council by March 2019 (CP)	0	-		-	30 sites
£134,133	Average house price	£140,600	-		--	-
9	Bring back into use 15 empty properties per year (CP)	0	15		15	15

2015/16 Out-turn	Description	2016/17 Half year position	16/17 Target	Trend	17/18 Target	18/19 Target
98.9%	% of business rates collected in year	100.9%	98.5%	▲	98.5%	98.5%
£120,177 (£23,596,815)	Optimise business growth as measured by gross NNDR by £2.5 m by March 2019 (CP)	£26,314,739 See note 1	-	—	-	£2.5m
38.4%	Percentage of NNDR arrears collected	66.7%	65%	▲	65%	65%
£549,361	Change in rateable value of commercial property in the district	£1,822,006. (+3.23%)	-	▲	-	-
£215,297	Level of income generated through letting property owned by the Council but not occupied by the Council, not including Housing, The Tangent and Pleasley Vale	£116,000 income generated	£224,448	▲	£229,895	£229,895
£20,398 profit	Financial performance for the Tangent in line or exceeding budget forecast.	£31,283 profit	£15,639 profit	▲	£14,495 profit	£13,324 profit
£155,100 profit	Financial performance of Pleasley Vale Mills in line or exceeding budget forecast.	£112,691 profit	£120,730 profit	▲	£165,244 profit	£162,055 profit
n/a	Number of Business Growth Fund grants awarded	5	10	▲	10	-
n/a	Value of Business Growth Fund grants awarded	£39,144	£100,000	—	£100,000	-
0	Number of BNED LEADER grants awarded (scheme total)	0	9	—	3	5
£0	Value of BNED LEADER grants awarded	€0	€411,653	—	€351,269	€344,913
9	Apprenticeships started	0 See note 2	10	—	10	10
28	50 businesses supported through Key Account Management by March 2019 (CP)	45	-	▲	-	50
1.9%	Percentage of district residents aged 18-24 claiming Job Seeker's Allowance	1.5%	-	▼	-	-
1.5%	Percentage of Derbyshire residents aged 18-24 claiming Job Seeker's Allowance	1.1%	-	▼	-	-
1.3%	Percentage of all district residents 16-64 claiming Job Seeker's Allowance	1.1%	-	▼	-	-

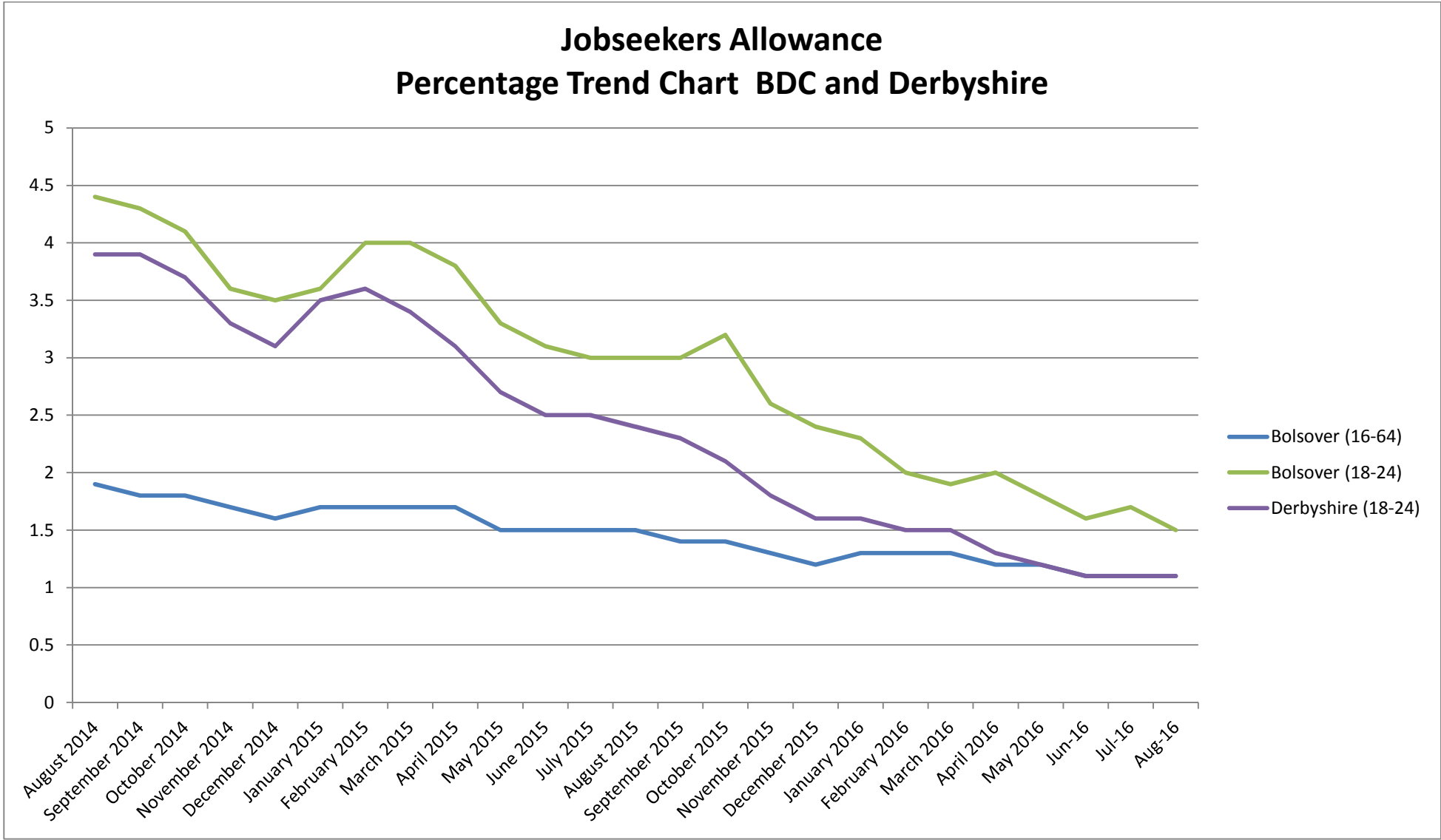
Notes

- (1) Appeals information is unavailable from the Valuation Office for this year so far, as such this figure is very likely to change. Appeals in previous years have been over £1m which would be deducted from this figure.
- (2) The next cohort of apprenticeships is likely to start April/May 2017 to coincide with the new apprenticeship levy.

Exceptions ▼

Work with partners to deliver an average of 20 units of affordable homes each year (CP)	Rogers Avenue at Creswell has completed 7 in total. Other B@homes properties are currently underway and will be completed in the following quarters. No other schemes delivering affordable units due to interim affordable housing policy.
Bring back into use 15 empty properties per year (CP)	A list of properties has been identified and sent to Action Housing to assess. Unfortunately due to staffing issues progress against this target has been slowed. This is no longer an issue and progress has been made to review the properties and they are currently short-listing properties.

BDC Job Seeker's Allowance % Trend Chart



BDC Average House Prices (2007 up to September 2016)

